

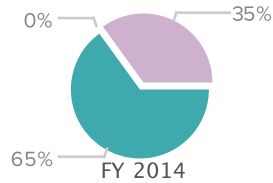


Financial Summary

Unrestricted Activity	FY 2014
Unrestricted operating revenue	
Earned program	\$85,406
Earned non-program	\$24,059
Total earned revenue	\$109,465
Investment revenue	\$14
Contributed revenue	\$205,089
Total unrestricted operating revenue	\$314,568
Operating expenses	
Program	\$186,883
Fundraising	\$37,173
General & administrative	\$83,684
Total operating expenses	\$307,740
Net unrestricted activity - Operating	\$6,828
Net unrestricted activity - Non-operating	
Total net unrestricted activity	\$6,828
Net temporarily restricted activity	-\$7,744
Net permanently restricted activity	\$0
Net total activity	-\$916

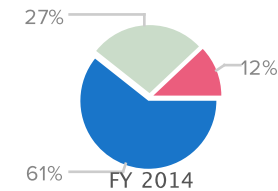
Revenue by Source

- Earned
- Investment
- Contributed



Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising





Attendance

In-person Participation	FY 2014
In-person participation - paid	1,627
In-person participation - free	253
Total in-person participation	1,880

Types of In-person Attendance	FY 2014
Total in-person participation	1,880

Attendance Ages	FY 2014
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Other Participation	FY 2014
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Program Activity

	FY 2014
Distinct productions	17
Total performances	17
Works commissioned	1
Distinct classes/workshops	4
Distinct lectures	6
Lecture occurrences	17