

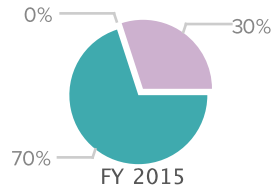


Financial Summary

Unrestricted Activity	FY 2015
Unrestricted operating revenue	
Earned program	\$71,016
Earned non-program	\$10,475
Total earned revenue	\$81,491
Investment revenue	\$5
Contributed revenue	\$187,976
Total unrestricted operating revenue	\$269,472
Operating expenses	
Program	\$175,623
Fundraising	\$69,750
General & administrative	\$25,936
Total operating expenses	\$271,309
Net unrestricted activity - Operating	-\$1,837
Net unrestricted activity - Non-operating	
Total net unrestricted activity	-\$1,837
Net temporarily restricted activity	\$7,083
Net permanently restricted activity	\$0
Net total activity	\$5,246

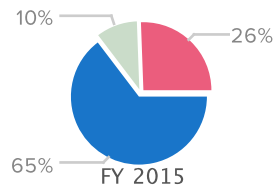
Revenue by Source

- Earned
- Investment
- Contributed



Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising





Attendance

In-person Participation	FY 2015
In-person participation - paid	2,198
In-person participation - free	720
Total in-person participation	2,918

Types of In-person Attendance	FY 2015
Total in-person participation	2,918

Attendance Ages	FY 2015
Children	600

Other Participation	FY 2015
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Program Activity

	FY 2015
Distinct productions	14
Total performances	14
Works commissioned	1
Distinct classes/workshops	2
Distinct lectures	5
Lecture occurrences	11
Programs offered in schools	1