

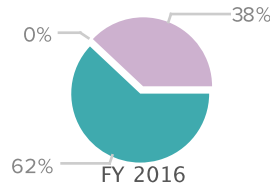


Financial Summary

Unrestricted Activity	FY 2016
Unrestricted operating revenue	
Earned program	\$99,566
Earned non-program	\$2,056
Total earned revenue	\$101,622
Investment revenue	\$14
Contributed revenue	\$168,859
Total unrestricted operating revenue	\$270,495
Operating expenses	
Program	\$198,501
Fundraising	\$29,858
General & administrative	\$20,711
Total operating expenses	\$249,070
Net unrestricted activity - Operating	\$21,425
Net unrestricted activity - Non-operating	
Total net unrestricted activity	\$21,425
Net temporarily restricted activity	-\$13,319
Net permanently restricted activity	\$0
Net total activity	\$8,106

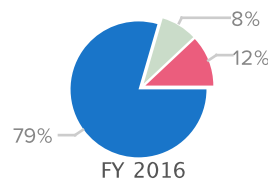
Revenue by Source

- Earned
- Investment
- Contributed



Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising





Attendance

In-person Participation	FY 2016
In-person participation - paid	2,200
In-person participation - free	1,000
Total in-person participation	3,200

Types of In-person Attendance	FY 2016
Performance tickets	2,650
Open rehearsal tickets	200
Registrants for classes/workshops	0
Festival attendees	350
Total in-person participation	3,200

Attendance Ages	FY 2016
Children	500
Children served in schools	510
Seniors	1,000
Adults	1,700

Other Participation	FY 2016
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Program Activity

	FY 2016
Distinct productions	9
Total performances	17
Open rehearsals	2
Programs offered in schools	5
Hours of programming in schools	5
Number of schools served	5
Artists placed in schools	45
Fairs/festivals/parades	1